



FY2025 Expense Categories

Proportion of Fees Collected

Course supplies Teaching lab equipment and consumables	10 %
Specialized instruction Interdisciplinary teaching (ex. Medicine and Business)	51 %
Student professional development opportunities Propels Workshops and CASTL Biomanufacturing course	4 %
Curriculum improvement Development of new courses, purchase of new laboratory equipment to support hands-on skills development, and re-design of existing courses	38 %

Amount collected FY2025	\$ 305,266.73
Carry-over from FY2024	\$ 12,273.14
Total amount FY2025	\$ 317,539.87

*Expenses exceeding funds collected are covered by Operating Funds from the School of Biomedical Engineering. For fiscal year 2025, \$6,540.50 was covered by SBME Operating Funds.