



## FY2024 Expense Categories

## Proportion of Fees Collected

### Course supplies

Teaching lab equipment and consumables

8 %

### Specialized instruction

Supporting multi-disciplinary teaching (ex. Medicine and Business)

76 %

### Student professional development opportunities

Propels Workshops and CASTL Biomanufacturing course

6 %

### Curriculum improvement

Development of new courses and re-design of existing courses

6 %

**Total amount collected FY2024**

**\$ 261,006.00**

\*Unused funds are rolled over to the following fiscal year. According to SBME policy, this cannot exceed 10% of the total amount collected in the year. For fiscal year 2024, the unused funds was \$12,273.14.